

L-1. Each Middle School - Total School Spending

Springfield Middle School I #04509

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	195						
Total		\$ 2,613,160	100.0%	\$ 13,401	\$ 9,485	41.3%	148.5%
Instruction		\$ 1,509,161	57.8%	\$ 7,739	\$ 6,221	24.4%	85.8%
Face-to-Face Teaching		\$ 1,308,898	50.1%	\$ 6,712	\$ 5,628	19.3%	74.4%
Instructional Teachers		947,377	36.3%	4,858	4,713	3.1%	53.8%
Substitutes		239,012	9.1%	1,226	410	199.3%	13.6%
Instructional Paraprofessionals		122,509	4.7%	628	505	24.3%	7.0%
Classroom Materials		\$ 200,262	7.7%	\$ 1,027	\$ 594	73.0%	11.4%
Pupil-Use Technology & Software		6,886	0.3%	35	101	-65.0%	0.4%
Instructional Materials, Trips & Supplies		193,376	7.4%	992	493	101.3%	11.0%
Instructional Support		\$ 261,515	10.0%	\$ 1,341	\$ 1,039	29.0%	14.9%
Pupil Support		\$ 192,018	7.3%	\$ 985	\$ 705	39.6%	10.9%
Guidance & Counseling		87,443	3.3%	448	438	2.3%	5.0%
Library & Media		61,069	2.3%	313	110	184.3%	3.5%
Extracurricular		10,574	0.4%	54	63	-14.2%	0.6%
Student Health & Services		32,932	1.3%	169	94	80.2%	1.9%
Teacher Support		\$ 17,394	0.7%	\$ 89	\$ 76	17.8%	1.0%
Curriculum Development		0	0.0%	0	7	-100.0%	0.0%
In-Service, Staff Development & Support		17,394	0.7%	89	69	29.3%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 52,103	2.0%	\$ 267	\$ 258	3.5%	3.0%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		52,103	2.0%	267	258	3.5%	3.0%
Operations		\$ 669,815	25.6%	\$ 3,435	\$ 1,691	103.1%	38.1%
Non-Instructional Pupil Services		\$ 312,880	12.0%	\$ 1,605	\$ 829	93.5%	17.8%
Transportation		267,734	10.2%	1,373	422	225.0%	15.2%
Food Service		31,577	1.2%	162	382	-57.6%	1.8%
Safety		13,569	0.5%	70	25	176.6%	0.8%
Facilities		\$ 356,935	13.7%	\$ 1,830	\$ 862	112.2%	20.3%
Building Upkeep, Utilities & Maintenance		356,935	13.7%	1,830	862	112.2%	20.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 172,670	6.6%	\$ 885	\$ 533	66.2%	9.8%
School Management		\$ 172,670	6.6%	\$ 885	\$ 533	66.2%	9.8%
Principals & Assistant Principals		118,822	4.5%	609	341	78.8%	6.8%
School Office		53,848	2.1%	276	192	44.0%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%